

Work Programme
Children and Young People Overview and Scrutiny Committee 2026/2027
Policy framework documents – Youth Justice Plan

10 December 2026 Theme: Finance

Item	Work Type	Responsible officer	Objectives
Draft Capital and Revenue Budgets 2027/28	Pre-decision scrutiny	Chief Finance Officer	To scrutinise the draft budgets for 2027/28
Capital and Revenue Budget Monitoring – Round 2 2026/27	Budget monitoring	Chief Operating Officer	To scrutinise the Capital and Revenue Budget Monitoring for Round 2 2026/27.
Council Plan Performance Monitoring Report and Risk Register Review Quarter 2 2026/27	Council Performance Monitoring	Chief Operating Officer	To scrutinise the Council Plan monitoring and corporate risk register reports for Quarter 2 2026/27.
Medway Safeguarding Children Partnership Annual Report	Holding to Account	Assistant Director, Children's Social Care	To scrutinise the annual report of the Medway Safeguarding Children Partnership
Children's Social Care Complaints and Compliments Annual Report	Annual Report	Assistant Director, Children's Social Care	To scrutinise the annual information relating to Children's Social Care Complaints.

19 January 2027 Theme: Education

Item	Work Type	Responsible officer	Objectives
Annual School Performance Report (Unvalidated Data)	Annual Report	AD, Education & SEND	To scrutinise the annual school's performance report for the academic year 2025/2026

16 March 2027: Holding to Account

Item	Work Type	Responsible officer	Objectives
Portfolio Holder for Children's Services (Lead Member)	Holding to account	Holding to account	To hold the Portfolio Holder to account for the areas within his portfolio
Portfolio Holder for Education & Schools	Holding to account	Holding to account	To hold the Portfolio Holder to account for the areas within her portfolio

Capital and Revenue Budget Monitoring – Round 3 2026/27	Budget monitoring	Chief Operating Officer	To scrutinise the Capital and Revenue Budget Monitoring for Round 2 2026/27.
Council Plan Performance Monitoring Report and Risk Register Review Quarter 3 2026/27	Council Performance Monitoring	Chief Operating Officer	To scrutinise the Council Plan monitoring and corporate risk register reports for Quarter 2 2026/27.

To be determined:

Item	Work Type	Responsible officer	Objectives
<i>Early Help</i>	<i>Information Item</i>	<i>Assistant Director, Children's Social Care</i>	<i>To receive an update on the service</i>
<i>Missing Annual Report</i>		<i>Assistant Director, Children's Social Care</i>	<i>To scrutinise the annual report</i>
<i>Memorandum of understanding</i>		<i>Principal Democratic Services Officer</i>	<i>To agree the Mou between ICB and HASC and CYP at meetings</i>

Policy Framework Documents: Youth Justice Plan

CYP O&S Committee Work Completed in 2026/27:

10 June 2026

- Medway Youth Council Conference Report 2026
- Oasis Restore Secure School Update
- Looked After Children – Initial Health Assessments
- Medway Community Healthcare Children's Services Overview and Future Strategy
- Sufficiency Strategy 2026-29 A Place Called Home
- The One Medway Council Plan Performance Monitoring Report and Strategic Risk Summary - Quarter 4 2025/26

12 August 2026

- Meeting Theme – Children's Social Care: Adoption Partnership South East - Annual Report - 2025/2026, Annual Fostering Report 2025-2026
- Changes to ADHD and Autism Services in Kent and Medway
- Early Years Update Report
- The One Medway Council Plan Performance Monitoring Report and Strategic Risk Summary - Quarter 1 2026/27
- Capital Budget Monitoring - Round 1 2026/27
- Revenue Budget Monitoring - Round 1 2026/27

1 October 2026

- Meeting Theme – Reforms: Children's Services Reforms, Medway's Local Area SEND Reform Plan.
- Medway Youth Justice Plan 2026-2029
- Independent Reviewing Officer (IRO) Annual Report
- Corporate Parenting Board Annual Report 2025-2026

Work Programme

Health and Adult Social Care Overview and Scrutiny Committee

DECEMBER 2026

Item	Work type	Responsible officer/contact	Objectives
<i>Neighbourhood Health Plan</i>	<i>Pre-decision scrutiny</i>	<i>Director of Public Health</i>	<i>HASC will be requested to comment on the draft Neighbourhood Health Plan and recommend it to Cabinet for approval.</i>
<i>Review of Urgent Treatment Centres (UTCs)</i>	<i>Scrutiny of the NHS</i>	<i>Integrated Care Board</i>	<i>To receive a report from the ICB on their review of Urgent Treatment Services in Kent and Medway</i>
Draft budgets for 2027/28	Pre-decision scrutiny	Chief Operating Officer	HASC will be asked to comment on the draft budget proposals.
Capital and Revenue Budget Monitoring 2026/27 – Round 2	Council Performance and Budget Monitoring	Chief Operating Officer	To consider the outcome of monitoring Information
Council Plan Performance Monitoring -2026/27 – Quarter 2	Council Performance and Budget Monitoring	Director of People	To consider the outcome of monitoring Information

JANUARY 2027

Item	Work type	Responsible officer/contact	Objectives
<i>Progress of the Air Quality, Public Transport and Active Travel Task Group</i>	<i>Information item</i>	<i>Director of Public Health</i>	<i>HASC will be requested to comment on the draft Neighbourhood Health Plan and recommend it to Cabinet for approval.</i>

Date to be confirmed

Item	Work type	Responsible officer/contact	Objectives
Accommodation for vulnerable and at-risk adults	Information Item	Assistant Director of Adult Social Care	To consider the accommodation and housing arrangements for vulnerable and at risk adults. This will now be picked up as part of the Supported Accommodation Strategy which is being considered by the Business Support and Digital O&S Committee in November, as a discussion that covers the remit of all O&S Committees. This can therefore be removed.
Impact of the Mental Health Act on ASC services	Information Item	Assistant Director of Adult Social Care	To consider the impacts of the latest Mental Health Act on the delivery of mental health support within Adult Social Care.

Completed work in 2026/27:

17 June 2025

- Update from South East Coast Ambulance Service NHS Foundation Trust (SECAmb)
- Proposed integration of KCHFT and MCH
- Changes to NHS Funded IVF Treatment in Kent and Medway
- Proposed pathway redesign and decommissioning of Bedgebury Ward
- Residential and Nursing Care for Older People (Aged 65+)
- The One Medway Council Plan Performance Monitoring Report and Strategic Risk Summary – Q4 2025/26

19 August 2026

- Changes to ADHD and Autism Services in Kent and Medway
- Commissioning intentions 2027/28
- Kent and Medway Maternity Services Review: Purpose, Progress and Next Steps
- Independent All-Age Review of Mental Health, Learning Disability, Autism and ADHD services in Kent and Medway
- Kent and Medway Mental Health NHS Trust Update
- Medway NHS Foundation Trust – Patient Safety Incident Investigations / Ear Nose and Throat Services Update
- Medway NHS Foundation Trust – Update on Urgent and Emergency Care
- Council Plan Performance Monitoring Report and Strategic Risk Summary – Quarter 1 2026/27
- Capital and Revenue Budget Monitoring – Quarter 1 2026/27

Work Programme

Regeneration, Culture and Environment

Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan.

1 December 2026

Item	Work type	Responsible officer	Objectives
Draft Capital and Revenue Budgets 2027/28	Council Performance and Budget Monitoring	Chief Finance Officer	To consider the Council's draft capital and revenue budgets for 2027/28
Annual Scrutiny of the Community Safety Partnership (including Prevent Assurance)	Scrutiny of External Organisations	Assistant Director Front Line Services and Deputy Director of Place	Annual scrutiny of the Community Safety Partnership
Council Plan Monitoring & Risk Register Review 2026/27 Quarter 2	Council Performance and Budget Monitoring	Chief Information Officer	To consider performance against the Council's key measures of success for the 2 nd quarter of 2026/27
Capital Budget Monitoring Round 2 2026/27	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 2 2026/27
Revenue Budget Monitoring Round 2 2026/27	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 2 2026/27
Attendance of the Portfolio Holder for Housing and Homelessness	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

14 January 2027

Item	Work type	Responsible officer	Objectives
Annual Review of Highways Infrastructure Contract	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of Place	To undertake an annual review of the highways contract

Annual Review of Waste Contracts	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of Place	The annual review of waste contracts
Infrastructure Funding Statement	Information Item	Assistant Director Culture and Community	To consider the Statement following approval by Cabinet
Attendance of the Portfolio Holder for Economic and Social Regeneration and Inward Investment	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

23 March 2027

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2026/27 Quarter 3	Council Performance and Budget Monitoring	Chief Information Officer	To consider performance against the Council's key measures of success for the 3rd quarter of 2026/27
Capital Budget Monitoring Round 3 2026/27	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 3 2026/27
Revenue Budget Monitoring Round 3 2026/27	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 3 2026/27
Attendance of the Portfolio Holder for Heritage, Culture and Leisure	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Attendance of the Portfolio Holder for Community Safety, Highways and Enforcement	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Local Transport Plan	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place	To undertake pre-decision scrutiny of the Plan
<i>Bus Network Accessibility Plan</i>	<i>Pre-decision scrutiny</i>	<i>Assistant Director Front Line Services and Deputy Director of Place</i>	<i>To review the Bus Network Accessibility Plan prior to submission to Central Government</i>

FUTURE ITEMS 2027/2028

<i>Item</i>	<i>Work type</i>	<i>Responsible officer</i>	<i>Objectives</i>
<i>River Strategy – Review of Progress</i>	<i>Information item</i>	<i>Assistant Director Regeneration</i>	<i>To review progress made with the River Strategy</i>

DATES TO BE DETERMINED

Item	Work type	Responsible officer	Objectives
Task Group – Air Quality, Public Transport and Active Travel: Progress on Recommendations	Information Item	Assistant Director Front Line Services and Deputy Director of Place	To consider progress against the recommendations from the Task Group – Air Quality, Public Transport and Active Travel
Ultra-Low Emission Vehicle (ULEV) Strategy	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place	To undertake pre-decision scrutiny of the Strategy

Annual reports and reviews considered by this committee are:

1. Annual Scrutiny of the Community Safety Partnership (December)
2. Annual Review of the Waste Contracts (January)
3. Annual Review of Highways Infrastructure Contract (January)

Note: The Annual South Thames Gateway Building Control Partnership Business Plan is circulated via a Briefing Note prior to consideration by the Cabinet.